ANNUAL PROCUREMENT PALN FOR THE YEAR (2019 - 2020) (Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Fatima Jinnah Medical University, Lahore

r. No. I	Procurement Name	Procurement Description	Quantity (where applicable)	Scope of work	Procurement Type	Procurement Category	Funds (Rupees in Millions)	Source of Funds	Tentative Estimated cost (Rupees in Millions)	Procurement Method	Procurement Procedure	Tentative Timings of Procurement	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion
1 (General Store Item	General Store Item	-	General Store	Goods	Local	0.8	Non ADP	0.8	Tender	Single Stage Two	1st Quarter	25 Jul 2019	25 Sept 2019	10 Oct 2019	11 Nov 2019	04 May 2020
2 1	Printing Store Items	Printing Store Items	-	Printing	Goods	Local	1.4	Non ADP	1.4	Tender	Envelopes Single Stage Two Envelopes	1st Quarter	25 Jul 2019	25 Sept 2019	10 Oct 2019	11 Nov 2019	05 May 2020
3 I	Linen Store Items	Linen Store Items	-	Linen	Goods	Local	1	Non ADP	1	Tender	Single Stage Two	1st Quarter	25 Jul 2019	25 Sept 2019	10 Oct 2019	11 Nov 2019	01 May 2020
	Electrical and	Electrical and		Electrical and Stationary	Goods	Local	11	Non ADP	11	Tender	Envelopes Single Stage Two	1st Quarter	25 Jul 2019	25 Sept 2019	10 Oct 2019	11 Nov 2019	01 May 2020
5 5	Stationary Items Stationary / Computer	Stationary / Computer	-	Stationary / Computer Toner	Goods	Local	2.5	Non ADP	2.5	Tender	Envelopes Single Stage Two	1st Quarter	25 Jul 2019	25 Sept 2019	10 Oct 2019	11 Nov 2019	01 May 2020
	Stationary	Stationary Purchase of Kits and									Envelopes						
	Purchase of Kits and Chemicals	chemicals for Pathology and Pharmacology department	-	Purchase of Kits and Chemicals	Goods	Local	12	Non ADP	12	Tender	Single Stage Two Envelopes	2nd Quarter	04 Oct 2019	04 Dec 2019	20 Dec 2019	20 Jan 2020	01 May 2020
, 1	Printing of Invitation Cards	/ Printing of Invitation Cards /	-	Printing	Goods	Local	0.35	Non ADP	0.35	Tender	Single Stage One	3rd Quarter	05 Jan 2020	05 Mar 2020	20 Mar 2020	22 Apr 2020	02 May 2020
	Brochures	Brochures for convocation									Envelope						
	Refreshment at convocation 2020	Refreshment at convocation 2020/Misc	-	Services	Goods	Local	0.5	Non ADP	0.5	Tender	Single Stage One Envelope	3rd Quarter	05 Jan 2020	05 Mar 2020	20 Mar 2020	08 Apr 2020	05 May 2020
	Refreshment at sports day 2020	Refreshment at sports day 2020	-	Refreshment	Goods	Local	1	Non ADP	1	Tender	Single Stage One Envelope	3rd Quarter	05 Jan 2020	05 Mar 2020	20 Mar 2020	22 Apr 2020	01 May 2020
		Refreshment of Hi Tea on women Day 2020	-	Refreshment	Goods	Local	0.5	Non ADP	0.5	Tender	Single Stage One Envelope	3rd Quarter	05 Jan 2020	05 Mar 2020	20 Mar 2020	30 Apr 2020	20 May 2020
-	Purchase of Medical Journals for Library 2020	Purchase of Medical Journals for Library 2020 / Online	-	Medical Journals	Goods	Local	3.8	Non ADP	3.8	Tender	Single Stage One Envelope	3rd Quarter	05 Jan 2020	05 Mar 2020	20 Mar 2020	15 Apr 2020	28 May 2020
	Printing of Answer sheet for Examination	Resources through HFC Printing of Answer sheet for Examination	-	Printing	Goods	Local	0.8	Non ADP	0.8	Tender	Single Stage One Envelope	1st Quarter	02 Jul 2019	02 Sept 2019	12 Sept 2019	20 Sept 2019	06 May 2020
	Department Purchase of Air conditioners	Denartment rs Purchase of Air									Single Stage Two						
		conditioners with Installation in different	-	Invertor AC	Goods	Local	4	Non ADP	4	Tender	Envelopes	3rd Quarter	05 Jan 2020	05 Mar 2020	20 Mar 2020	20 Apr 2020	01 May 2020
	Purchase of Electro medical equipment's for different	Purchase of Electro medical equipment's for different									Single Stage Two Envelopes						
	departments	departments		Electro Medical Equipment	Goods	Local	30	Non ADP	30	Tender	Envelopes	3rd Quarter	05 Jan 2020	05 Mar 2020	20 Mar 2020	02 May 2020	02 Jun 2020
	For	Purchase of I.T Equipment Fo Different Departments	r -	Computers/Printers Scanners CCTV Cameras ETC	Goods	Local	10	Non ADP	10	Tender	Single Stage Two Envelopes	2nd Quarter	17 Dec 2019	20 Feb 2020	05 Mar 2020	05 Apr 2020	05 May 2020
	Different Denartments Purchase of Machinery & Equipment's of	Purchase of Machinery & Equipment's of	-	Photocopiers etc	Goods	Local	5	Non ADP	5	Tender	Single Stage Two Envelopes	2nd Quarter	17 Dec 2019	20 Feb 2020	05 Mar 2020	05 Apr 2020	05 May 2020
	Different Departments Contract For Security &	Contract For Security &	-	Security & Janitorial Services	Services	Local	6	Non ADP	6	Tender	Single Stage Two	2nd Quarter	17 Dec 2019	20 Feb 2020	05 Mar 2020	10 Mar 2020	01 Feb 2021
	lanitorial Services Purchase of Furniture for	Janitorial Services Purchase of Furniture for									Envelopes Single Stage Two						
,	Lecture Halls /Auditorium / Council	Lecture Halls /Auditorium / Council Room		Office/Class Room Furniture	Goods	Local	2	Non ADP	2	Tender	Envelopes	2nd Quarter	17 Dec 2019	20 Feb 2020	05 Mar 2020	05 Apr 2020	05 May 2020
	Pre-Qualification of	Pre-Qualification of conducto	r	Office/other building maintenance							Single Stage One						
	conductor For repair & maintenance of	For repair & maintenance of building Works			Works	Local	8	Non ADP	3	Tender	Envelope	1st Quarter	25 Jul 2019	04 Sept 2019	20 Sept 2019	20 Oct 2019	30 Oct 2019
- 1	nstallation of new Tubewel (2-cusec) at FJMU Campus	II Installation of new Tubewell (cusec) at FJMU Campus	2	Office/other building maintenance	Works	Local	10	Non ADP	10	Tender	Single Stage One Envelope	2nd Quarter	04 Oct 2019	04 Dec 2019	20 Dec 2019	19 Jan 2020	30 Jan 2020
	Purchase of furniture for	Purchase of furniture for ORIG	-	Furniture	Goods	Local	0.7	Non ADP	0.7	Tender	Single Stage Two	1st Quarter	25 Jul 2019	25 Sept 2019	10 Oct 2019	11 Nov 2019	13 May 2020
	ORIC Department Purchase of Chandelier	Department Purchase of Chandelier	-	Chandelier	Goods	Local	0.5	Non ADP	0.5	Tender	Envelopes Single Stage One	1st Quarter	25 Jul 2019	25 Sept 2019	10 Oct 2019	11 Nov 2019	01 May 2020
9	Stain Glass Work	Stain Glass Work		Glass Work	Goods	Local	0.3	Non ADP	0.3	Tender	Envelope Single Stage One	1st Quarter	25 Jul 2019	25 Sept 2019	10 Oct 2019	11 Nov 2019	01 May 2020
	Printing of Invitation Cards . Brochures for Alumni	/ Printing of Invitation Cards / Brochures for Alumni	-	Printing	Goods	Local	0.35	Non ADP	0.35	Tender	Envelope Single Stage One Envelope	1st Quarter	05 Sept 2019	04 Oct 2019	21 Oct 2019	05 Nov 2019	01 Dec 2019
_	Printing of Invitation Cards	/ Printing of Invitation Cards /		Printing	Goods	Local	0.35	Non ADP	0.35	Tender	Single Stage One	1st Quarter	05 Sept 2019	04 Oct 2019	21 Oct 2019	05 Nov 2019	01 Dec 2019
	Brochures for Alumni	Brochures for Alumni		· mally	55003	Cotal	0.33	HOHADE	5.33	. c./uei	Envelope	13t Qualter	02 2ehr 5013	54 Oct 2015	21 0(1 2013	55 NOV 2015	01 Dec 2019
	Printing of Invitation	Printing of Invitation		Printing	Goods	Local	0.35	Non ADP	0.35	Tender	Single Stage One Envelope	1st Quarter	05 Sept 2019	04 Oct 2019	21 Oct 2019	05 Nov 2019	01 Dec 2019

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27	Refreshment at alumni 202	0 Refreshment at alumni 2020		Refreshment \	Goods	Local	0.8	Non ADP	0.8	Tender	Single Stage One Envelope	1st Quarter	05 Sept 2019	04 Oct 2019	21 Oct 2019	05 Nov 2019	05 Dec 2019
28	Stationary Items & other Items at Alumni	Stationary Items & other Item at Alumni	s -	local goods	Goods	Local	1	Non ADP	1	Tender	Single Stage One	3rd Quarter	01 Jan 2020	05 Mar 2020	20 Mar 2020	22 Apr 2020	01 May 2020
29	Purchase of Inventory Software	Purchase of Inventory Software		Software	Goods	Local	2.5	Non ADP	2.5	Tender	Single Stage Two Envelopes	1st Quarter	05 Sept 2019	04 Oct 2019	21 Oct 2019	05 Nov 2019	06 Dec 2019
30	Maintenance of Hostel Buildings and University Area	Maintenance of Hostel Buildings and University Area		M&R	Works	Local	70	Non ADP	70	Tender	Single Stage Two Envelopes	4th Quarter	03 Apr 2020	25 Apr 2020	15 May 2020	20 May 2020	01 Jun 2020